



Altmar Parish Williamstown Central Schools

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BOARD LEADERSHIP REPORT

Committee: Long Range Planning

Date & Time: October 22, 2020

Member reporting: Shawn Clark

Anticipated BOE Date: November 12, 2020

Reports:
Members Present: Shawn Clark, David Starkey, David Poore, Lorrie Burrows, Catherine Wolfe (Ashley McGraw), Mike Frisina (Ashley McGraw). Members present via zoom: Mike & John (Fiscal Advisors), Nick Signarelli (Ashley McGraw), Peter Clough (BCA) & Mike Ingerson (BCA). An update was provided on the building condition survey. It was started on 10/22/2020. The JRSR High building has been completed and they are hoping to have the survey complete by the end of October. Then they hope to map up the 5 year plan and have that done by 11/15/2020. They stated that we should be excited as our facilities are excellent and look great. We then moved on to a long discussion on building aid. In general each building gets a maximum amount of aid based partially on student capacity. Discussion was had on
Discussion:
addition aid vs renovation aid. For example a classroom vs a gymnasium etc. School buildings get aid. Things like press boxes/concession stands etc are not aidable. When planning a project we want to get as much aid as possible. Bus garages dont get much aid. Mike/John spoke on Building aid units. They referred to a standard classroom getting approximately 27 BAU and a gymnasium may only get 25. Non student occupied spaces such as offices get zero. We would add those up and multiply by the construction cost index. For ex. a 500 BAU x 15,000 (CCI) = \$7.5 million project. Incidental allowance covers fees etc. We discussed site work at the bus garage for aidability. We also discussed that the sewer treatment plant falls under plumbing for the HS & ES for aid purposes. A new gymnasium would not generate aid due to student population. If the district decided that it wanted another gymnasium there would be no aid available for it. Discussion was had about being
Recommendations:
intentional and purposeful. We need to actively look at facilities through the building condition survey as well as the strategic plan. We discussed what the next 5-10 years look like. Capital project ideas/thoughts will come out of a combination of all the above. Things to consider are how are learning environments contributing to the goals? Are they in service to it or against it? Are we looking at STEAM programs? Do we have existing space for that or no. Conversations need to be had to identify goals and to take what we hear and come back with ways to implement with the facilities we have. There are a lot of factors to consider. The schedule for any potential project would need shovels in the ground in the spring of 2023 for the money to come in at the right time.